



## Annual Work Plan

Guinea - Conakry

Project: 00072228

Report Date: 13/8/2014

Project Title: Accélération de la Croissance Inclusive

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085374 Accélération croissance Inclus	Administration et gestion			UNDP	04000	UNDP	BA004	Vehicles - Budget	75,997.00
				GUI-National Execution	04000	UNDP	71300	Local Consultants	1,371.00
				GUI-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	25,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	41,500.00
				GUI-National Execution	04000	UNDP	61200	Salaries Costs - GS Staff	5,334.00
				GUI-National Execution	04000	UNDP	63500	Insurance and Security Costs	792.00
				GUI-National Execution	04000	UNDP	71600	Travel	1,332.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	11,000.00
				GUI-National Execution	04000	UNDP	72100	Contractual Services-Companies	3,000.00
				GUI-National Execution	04000	UNDP	74500	Miscellaneous Expenses	7,750.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	7,000.00
				GUI-National Execution	04000	UNDP	BA004	Vehicles - Budget	0.00
				GUI-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	12,963.00
				GUI-National Execution	04000	UNDP	71400	Contractual Services - Individ	-91,795.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	59,547.55
				UNDP	04000	UNDP	71600	Travel	2,500.00
				GUI-National Execution	04000	UNDP	72200	Equipment and Furniture	15,000.00
				GUI-National Execution	04000	UNDP	65100	After Service Insurance	516.00
				GUI-National Execution	04000	UNDP	72500	Supplies	1,643.00
				Appui au DAP du MJEJ			GUI-National Execution	04000	UNDP
Appui Promotion Genre				UNDP	04000	UNDP	71200	International Consultants	15,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	250.00
				GUI-National Execution	04000	UNDP	71400	Contractual Services - Individ	11,990.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	1,461.00
				GUI-National Execution	04000	UNDP	71600	Travel	6,745.00
				GUI-National Execution	04000	UNDP	72100	Contractual Services-Companies	19,554.00
Initiatives locales (PEJ/PTF)				GUI-National Execution	04000	UNDP	72500	Supplies	1,850.00
				UNDP	04000	UNDP	72600	Grants	200,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	859.00



## Annual Work Plan

Guinea - Conakry

Project: 00072228

Report Date: 13/8/2014

Project Title: Accélération de la Croissance Inclusive

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
	Initiatives locales (PEJ/PTF)			GUI-National Execution	04000	UNDP	74500	Miscellaneous Expenses	1,875.00	
				UNDP	04000	UNDP	72200	Equipment and Furniture	66,476.00	
				GUI-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	1,264.00	
				GUI-National Execution	04000	UNDP	72600	Grants	0.00	
				UNDP	04000	UNDP	72300	Materials & Goods	4,290.00	
				UNDP	04000	UNDP	71300	Local Consultants	51,171.00	
				GUI-National Execution	04000	UNDP	71600	Travel	40,000.00	
				GUI-National Execution	04000	UNDP	71300	Local Consultants	58,114.00	
				UNDP	04000	UNDP	BA004	Vehicles - Budget	61,000.00	
				UNDP	04000	UNDP	71600	Travel	48,955.00	
				GUI-National Execution	04000	UNDP	72100	Contractual Services-Companies	65,000.00	
			GUI-National Execution	04000	UNDP	72200	Equipment and Furniture	1,858.00		
		Planification strategique			GUI-National Execution	04000	UNDP	63500	Insurance and Security Costs	3,288.00
				NGA-AFRICAN PEER REVIEW	04000	UNDP	76100	Foreign Exchange Currency Los	135.00	
				UNDP	04000	UNDP	71200	International Consultants	55,815.00	
				GUI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	27,360.00	
				GUI-National Execution	04000	UNDP	65100	After Service Insurance	1,877.00	
				GUI-National Execution	04000	UNDP	72200	Equipment and Furniture	10,000.00	
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10,000.00	
				GUI-National Execution	04000	UNDP	71600	Travel	5,000.00	
				UNDP	04000	UNDP	72100	Contractual Services-Companies	10,000.00	
				UNDP	04000	UNDP	72200	Equipment and Furniture	40,997.00	
			UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	2,459.00		
		GUI-National Execution	04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	1,233.00			
		GUI-National Execution	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	21,850.00			
		GUI-National Execution	04000	UNDP	62300	Recurrent Payroll Costs-IP Stf	5,564.00			
		GUI-National Execution	04000	UNDP	71300	Local Consultants	19,472.00			
		UNDP	04000	UNDP	71400	Contractual Services - Individ	20,000.00			
		UNDP	04000	UNDP	71600	Travel	28,120.00			



## Annual Work Plan

Guinea - Conakry

**Project:** 00072228  
**Project Title:** Accélération de la Croissance Inclusive  
**Year:** 2014

**Report Date:** 13/8/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
	Planification strategique			GUI-National Execution	04000	UNDP	72100	Contractual Services-Companies	19,857.00	
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	5,000.00	
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	500.00	
				UNDP	04000	UNDP	72500	Supplies	459.00	
	Programme Conjoint Guinée				GUI-National Execution	04000	UNDP	72100	Contractual Services-Companies	165,755.00
					GUI-National Execution	04000	UNDP	71100	ALD Employee Costs	45,000.00
					UNDP	04000	UNDP	71600	Travel	10,360.00
					GUI-National Execution	04000	UNDP	72500	Supplies	744.00
					GUI-National Execution	04000	UNDP	71600	Travel	9,000.00
					GUI-National Execution	04000	UNDP	71300	Local Consultants	8,477.00
					GUI-National Execution	04000	UNDP	71400	Contractual Services - Individ	38,545.00
					GUI-National Execution	04000	UNDP	72400	Communic & Audio Visual Equip	10,000.00
					UNDP	04000	UNDP	63500	Insurance and Security Costs	4,093.00
					UNDP	04000	UNDP	63300	Non-Recurrent Payroll - IP Stf	689.00
					UNDP	04000	UNDP	72100	Contractual Services-Companies	802.00
					UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,232.00
					GUI-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	10,000.00
					GUI-National Execution	04000	UNDP	71200	International Consultants	-35,000.00
	GUI-National Execution	04000	UNDP	72200	Equipment and Furniture	13,000.00				
	Riposte natle contre VIH/Si				GUI-National Execution	04000	UNDP	71400	Contractual Services - Individ	0.00
					GUI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	5,000.00
					GUI-National Execution	04000	UNDP	72100	Contractual Services-Companies	20,000.00
	Stratégie de micro finance				GUI-National Execution	04000	UNDP	71400	Contractual Services - Individ	47,802.00
					UNDP	04000	UNDP	75700	Training, Workshops and Confer	30,000.00
					GUI-National Execution	04000	UNDP	61100	Salary Costs - NP Staff	-6,802.00
					GUI-National Execution	04000	UNDP	72200	Equipment and Furniture	120,000.00
	<b>TOTAL</b>									<b>2,825,845.55</b>
	00085451 Accès à l'energie décentralisé	Capitalisation -Vulgarisation			GUI-National Execution	04000	UNDP	71300	Local Consultants	15,000.00
GUI-National Execution					04000	UNDP	63400	Learning Costs	5,000.00	



## Annual Work Plan

Guinea - Conakry

Project: 00072228

Report Date: 13/8/2014

Project Title: Accélération de la Croissance Inclusive

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
	Changement Echelle - Exter			GUI-National Execution	04000	UNDP	72200	Equipment and Furniture	30,000.00	
	Consolidation des acquis			GUI-National Execution	04000	UNDP	72100	Contractual Services-Companies	40,000.00	
	Gestion du Projet				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	15,000.00
					UNDP	04000	UNDP	71400	Contractual Services - Individ	15,000.00
					GUI-National Execution	04000	UNDP	71600	Travel	20,000.00
					GUI-National Execution	04000	UNDP	72500	Supplies	10,000.00
<b>TOTAL</b>									<b>150,000.00</b>	
00089281 Programme Conjoint Kankan	Administration et Gestion			GUI-National Execution	04000	UNDP	72200	Equipment and Furniture	5,000.00	
				GUI-National Execution	04000	UNDP	73400	Rental & Maint of Other Equip	10,000.00	
				GUI-National Execution	04000	UNDP	71600	Travel	3,000.00	
				GUI-National Execution	04000	UNDP	71400	Contractual Services - Individ	15,000.00	
	Energie décentralisée				GUI-National Execution	04000	UNDP	72100	Contractual Services-Companies	15,000.00
					GUI-National Execution	04000	UNDP	72200	Equipment and Furniture	90,000.00
	Micro finance/Emploi jeune				GUI-National Execution	04000	UNDP	72600	Grants	100,000.00
	Planification stratégiq/Genre				GUI-National Execution	04000	UNDP	71300	Local Consultants	25,000.00
GUI-National Execution					04000	UNDP	72100	Contractual Services-Companies	25,000.00	
<b>TOTAL</b>									<b>288,000.00</b>	
<b>GRAND TOTAL</b>									<b>3,263,845.55</b>	



## Annual Work Plan

Guinea - Conakry

**Project:** 00072228

**Report Date:** 13/8/2014

**Project Title:** Accélération de la Croissance Inclusive

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00085374 Accélération croissance Inclus	Planification strategique			GUI-National Execution	04000	UNDP	74400	Provisions & Write-offs	700,000.00
				GUI-National Execution	04000	UNDP	72100	Contractual Services-Companies	4,228,000.00
<b>TOTAL</b>								<b>4,928,000.00</b>	
<b>GRAND TOTAL</b>								<b>4,928,000.00</b>	



## Annual Work Plan

Guinea - Conakry

Project: 00072228

Report Date: 13/8/2014

Project Title: Accélération de la Croissance Inclusive

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085374 Accélération croissance Inclus	Appui Promotion Genre			GUI-National Execution	04000	UNDP	72200 Equipment and Furniture	7,161,834.00
<b>TOTAL</b>								<b>7,161,834.00</b>
<b>GRAND TOTAL</b>								<b>7,161,834.00</b>